

# City of Kenora - Department Budget Request

## 714 - Coney Island

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Allocated Payroll	7146050	2,764	1,962	2,764	3,030	1,764	4,382	3,000	0
Contracted Services	7147110	20,000	19,258	20,000	18,082	18,100	13,349	18,560	0
Insurance	7147250	0	0	0	0	0	0	0	0
Materials & Supplies	7147400	3,500	757	3,500	2,972	3,000	5,326	3,000	0
Rental of Own Equipment	7147700	500	92	500	204	200	940	300	0
Telephone & Utilities	7147840	1,300	1,091	1,300	1,160	1,100	1,216	1,100	159
Consult/Eng/Contr Serv.	7149502	0	0	0	0	0	17,824	0	0
Amortization	7149970	0	1,769	0	2,367	0	0	0	0
		<b>28,064</b>	<b>24,930</b>	<b>28,064</b>	<b>27,816</b>	<b>24,164</b>	<b>43,036</b>	<b>25,960</b>	<b>159</b>
<b>Net Total</b>		<b>(28,064)</b>	<b>(24,930)</b>	<b>(28,064)</b>	<b>(27,816)</b>	<b>(24,164)</b>	<b>(43,036)</b>	<b>(25,960)</b>	<b>(159)</b>